**2017-18 Funding Needs Assessment Survey**

To support TUSD’s Strategic Plan, the UHS School Council Budget Committee is asking for your input in several key focus areas. This information will be analyzed over the summer as we develop a prioritized list of funding needs to be shared in August with various stakeholders including UHS Faculty and Staff, Foundation, Parents Association and School Council. Our Committee’s goal is to provide summarized data that will serve as a guide to annual expenditures as well as to future fundraising campaigns among these various groups.

*Please return your completed survey to Lorraine Blackmon no later than {date}. Thank you in advance for your feedback.*

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| **Focus Area** | **Funding Needs Proposal** | **Measure of Efficacy** | **FUNDING TYPE** |
| **Curriculum and Instruction** | **AP Review Books each year for AP Calculus AB and AP Calculus BC** | *AP Scores* | District Funding |
|  | **Annual Budget for new sheet music acquisition.** |  | District Funding |
|  | **World Language Spanish dictionaries** |  | District  Parents’ Association |
|  | **Instructional Technology**   * **Kahoot** * **Zipgrade** * **Plickers** * **Quizlet Live** * **Peardeck** |  | **Civic Center Budget** |
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| **Classroom and Campus Facilities** | **Document Cameras with better resolution that don’t plug into computers** |  | District  Civic Center |
|  | **Backup Projectors & Bulbs** |  | District  Civic Center |
|  | **Clean Drinking Water** |  | District  Civic Center |
|  | **Sympodiums (SMART Podiums)** |  | District  Parents’ Association |
|  | **More classrooms (teacher have to move too much** |  |  |
|  | **More large classroom for team teaching** |  |  |
|  | **Lecture Hall space to hold an entire grade level for presentation and mtgs.** |  |  |
|  | **Working whiteboards for all classrooms** |  | Civic Center |
|  | **New Band room** |  |  |
|  | **Musical instrument storage improvements; supplementary lockers, New wall-mounted drink station (so sink area can be removed)** |  |  |
|  | **Lights on the practice field** |  |  |
| **Professional Development** | **College Board Vertical Team Training** |  |  |
|  | **UHS Hosts the AP Institute and follow up AP Seminars throughout the entire year** |  |  |
|  | **Springboard Training to use books ordered** | Increase AZmerit Scores | District |
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